





§ 1

1.1

1.2

1.3

1.4

§ 2

2.1

|     |                  |                  |        |
|-----|------------------|------------------|--------|
|     |                  |                  | (%)    |
| ( ) | 1,513,629,586.43 | 1,665,826,029.79 | -9.14  |
| ( ) | 734,398,628.61   | 744,516,267.66   | -1.36  |
| ( ) | 2.41             | 2.44             | -1.232 |

.41

2.2

|  |           |  |
|--|-----------|--|
|  | 32,905    |  |
|  |           |  |
|  |           |  |
|  | 6,056,298 |  |
|  | 3,029,782 |  |
|  | 2,452,819 |  |
|  | 1,950,000 |  |
|  | 1,685,667 |  |
|  | 1,420,568 |  |
|  | 1,351,400 |  |
|  | 1,273,949 |  |
|  | 1,152,173 |  |
|  | 1,108,199 |  |

§ 3

3.1

√ ☐

1 90.92%

2 43.44%

3 37.18%

4 38.9%

5 190.56%

6 39.41%

3.2

☐ √

3.3

√ ☐

12

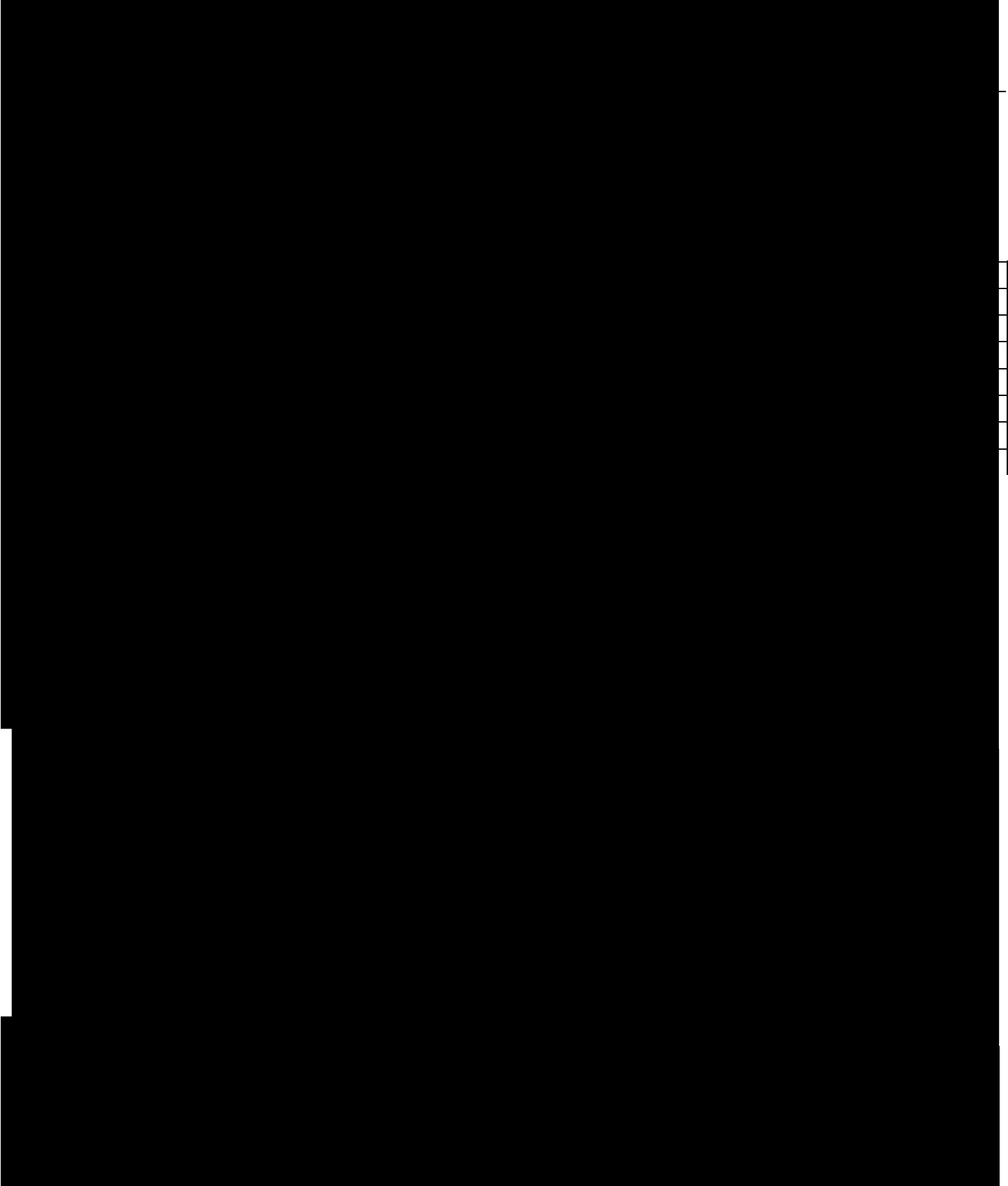
24

3.4

☐ √

3.5

☐ √



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|--|----------------|----------------|
|  |                |                |
|  | 478,207,930.16 | 514,867,930.16 |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 3,472,893.13   | 1,609,183.43   |
|  | 33,550,473.33  | 35,026,417.98  |
|  |                | 8,274,106.14   |
|  |                |                |
|  |                |                |
|  | 3,026,854.37   | 3,598,096.98   |
|  | 14,529,404.89  | 23,127,855.95  |
|  | 117,617,547.84 | 114,670,438.08 |
|  | 392,600.00     | 392,600.00     |
|  | 53,213,605.30  | 49,510,412.64  |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 72,620,000.00  | 167,620,000.00 |
|  |                |                |
|  | 776,631,309.02 | 918,697,041.36 |
|  |                |                |
|  |                |                |
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|  |                |                |
|  |                |                |
|  |                |                |
|  | 776,631,309.02 | 918,697,041.36 |
|  |                |                |
|  | 305,295,872.00 | 305,295,872.00 |

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|  |                |                |
|--|----------------|----------------|
|  | 2,875,063.92   | 3,405,547.76   |
|  | 14,482,847.97  | 23,082,583.11  |
|  | 117,617,547.84 | 114,670,438.08 |
|  | 392,600.00     | 392,600.00     |
|  | 48,936,733.97  | 47,154,442.89  |
|  | 72,620,000.00  | 167,620,000.00 |
|  |                |                |
|  | 758,536,958.24 | 902,541,624.39 |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
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|  |                |                |
|  |                |                |
|  | 758,536,958.24 | 902,541,624.39 |
|  |                |                |
|  | 305,295,872.00 | 305,295,872.00 |
|  | 214,791,797.65 | 214,791,797.65 |
|  |                |                |
|  |                |                |
|  | 148,792,553.61 | 158,892,081.92 |
|  | 734,218,164.53 | 744,317,692.84 |
|  |                |                |



4.2

2008 1-3

|     |                |                |
|-----|----------------|----------------|
|     |                |                |
|     | 68,961,597.89  | 69,232,237.97  |
|     | 68,961,597.89  | 69,232,237.97  |
|     |                |                |
|     |                |                |
|     |                |                |
|     | 79,085,486.34  | 85,958,413.47  |
|     | 59,839,792.16  | 58,867,699.43  |
|     |                |                |
|     |                |                |
|     |                |                |
|     |                |                |
|     |                |                |
|     |                |                |
|     |                |                |
|     | 246,916.19     | 682,069.37     |
|     | 2,816,931.45   | 2,140,913.56   |
|     | 4,397,649.08   | 4,980,360.19   |
|     | 11,784,197.46  | 19,287,370.92  |
|     |                |                |
| “ ” |                |                |
| “ ” |                |                |
|     |                |                |
| “ ” |                |                |
| “ ” | -10,123,888.45 | -16,726,175.50 |
|     | 100.00         | 27,962.12      |
|     | 6,922.57       | 2,516.79       |



## 4.3

2008 1-3

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|  |                |               |
|  |                |               |
|  | 77,689,587.52  | 76,857,059.23 |
|  |                |               |
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|  |                |               |
|  |                |               |
|  | 64,936,994.03  | 4,498,177.12  |
|  | 142,626,581.55 | 81,355,236.35 |
|  | 62,175,091.19  | 55,611,179.04 |
|  |                |               |
|  |                |               |
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|  |                |               |
|  |                |               |
|  | 3,396,651.23   | 2,856,794.83  |
|  | 10,600,486.98  | 8,149,996.75  |
|  | 36,082,755.46  | 4,284,341.59  |
|  | 112,254,984.86 | 70,902,312.21 |
|  | 30,371,596.69  | 10,452,924.14 |
|  |                |               |
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|  |                 |               |
|--|-----------------|---------------|
|  |                 |               |
|  | 1,000,000.00    |               |
|  |                 |               |
|  |                 | 35,000,000.00 |
|  |                 |               |
|  |                 |               |
|  | 1,000,000.00    | 35,000,000.00 |
|  | 131,660,000.00  | 36,220,000.00 |
|  | 9,687,966.28    | 3,275,216.05  |
|  |                 |               |
|  |                 |               |
|  | 141,347,966.28  | 39,495,216.05 |
|  | -140,347,966.28 | -4,495,216.05 |
|  |                 |               |
|  | -111,681,159.27 | 5,786,817.72  |
|  | 122,838,996.89  | 8,055,472.91  |
|  | 11,157,837.62   | 13,842,290.63 |

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